

2006-07 JBC SUMMARY RECOMMENDATIONS

FINAL

JBC Approved: 06/02/06

Common Approved: 07/11/06

City/Council Approved: 08/21/06

County Board: 08/22/06

	<u>Agency</u>	<u>2005-06</u> <u>Allocations</u>	<u>2006-2007</u> <u>Proposed</u>		<u>City</u>	<u>County</u>
1	Asian Center	\$ 10,000	10,000		\$ 10,000	-
2	CASA for Lancaster County	17,000	22,500		11,250	11,250
3	Cedars, Inc.	280,500	290,649		-	290,649
4	Centerpointe, Inc.	349,445	359,928		-	359,928
5	Child Guidance, Inc.	30,000	30,000		-	30,000
6	Family Services	230,000	232,500		-	232,500
7	Fresh Start, Inc.	10,500	12,500		12,500	-
8	Friendship Home	188,490	188,490		188,490	-
9	Good Neighbor Center	55,000	57,000		-	57,000
10	Heartland Big Brother/Big Sister	30,000	32,500		16,250	16,250
11	Hispanic Center	15,000	-		-	-
12	Houses of Hope	47,138	48,552		-	48,552
13	Human Services Federation-CSI	80,000	90,000		45,000	45,000
14	Indian Center	5,000	*15,000		15,000	-
15	League of Human Dignity	68,500	70,375		-	70,375
16	Legal Aid of Nebraska	29,050	30,050		-	30,050
17	Lighthouse	21,000	21,000		10,500	10,500
** 18	Lincoln Action Program	144,650	139,550		42,050	97,500
19	LCAD	42,000	37,000		-	37,000
20	Lincoln Interfaith Council	17,500	-		-	-
21	Lincoln Literacy Council	7,500	7,500		7,500	-
** 22	LMEP	55,650	56,383		12,500	43,883
23	Madonna	25,000	26,250		13,125	13,125
24	Malone Center	35,000	35,000		35,000	-
25	Matt Talbot Kitchen	12,500	15,000		15,000	-
26	People's City Mission	35,000	65,000		-	65,000
27	RSACC	44,100	45,500		45,500	-
28	St. Monica's	61,350	70,000		-	70,000
29	Volunteer Partners, Inc.	5,500	7,500		7,500	-
30	Willard Community Center	7,500	7,500		7,500	-
31	YWCA	62,000	64,000		-	64,000
	7 Requests Not Recommended for Funding					
	Sub-Total	\$ 2,021,873	\$ 2,087,227		\$ 494,665	\$ 1,592,562
	* \$10,000 is a collaborative grant for which the IC is fiscal agent.					
	SPECIAL PROJECTS					
1	211 Information (United Way)	5,000	5,000		2,500	2,500
2	Human Services Federation	5,000	-		-	-
3	Low-Income Transportation Oversight	10,000	-		-	-
4	Hotel-Motel Program	3,500	3,500		-	3,500
5	Conference Match Funds	-	1,000		500	500
6	Food Pantry Study	-	7,500		7,500	-
	TOTALS	\$ 2,045,373	\$ 2,104,227		\$ 505,165	\$ 1,599,062
	City of Lincoln	\$ 489,265	\$ 505,165		3.2%	2.8%
	Lancaster County	\$ 1,556,108	\$ 1,599,062			

** Previously agreed switch of \$7,500 to United Way in Category Funding

REVISED 8-23-06